



2020 General Assembly Town Hall: 46th District

46th District Delegation Members
February 22, 2020

+ 2020 Town Hall Agenda

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- 11:35–11:40a: **Introductions & Overview** – Sen. Ferguson, Delegates Clippinger, Lewis, and Lierman
- 11:40–11:50a: **Budget, Education, & Role as Senate President** – Senator Ferguson
- 11:50a–12:00p: **Public & Environmental Health** – Delegate Lewis
- 12:00–12:10p: **Baltimore, Environment & Transportation** – Delegate Lierman
- 12:10–12:20p: **Energy & Public Safety**– Delegate Clippinger
- 12:20–12:25p: **Team 46 Bills & Initiatives** – Team 46 Members
- 12:25–12:45p: **Questions & Answers** – *Submit via notecard*
- 12:45–12:50p: **Wrap-Up & Stay Engaged**

+ Note on Town Hall Questions & Answer

We welcome your questions!

Please use provided notecards to write down your question.

Please include your NAME & NEIGHBORHOOD & CONTACT information on the card.

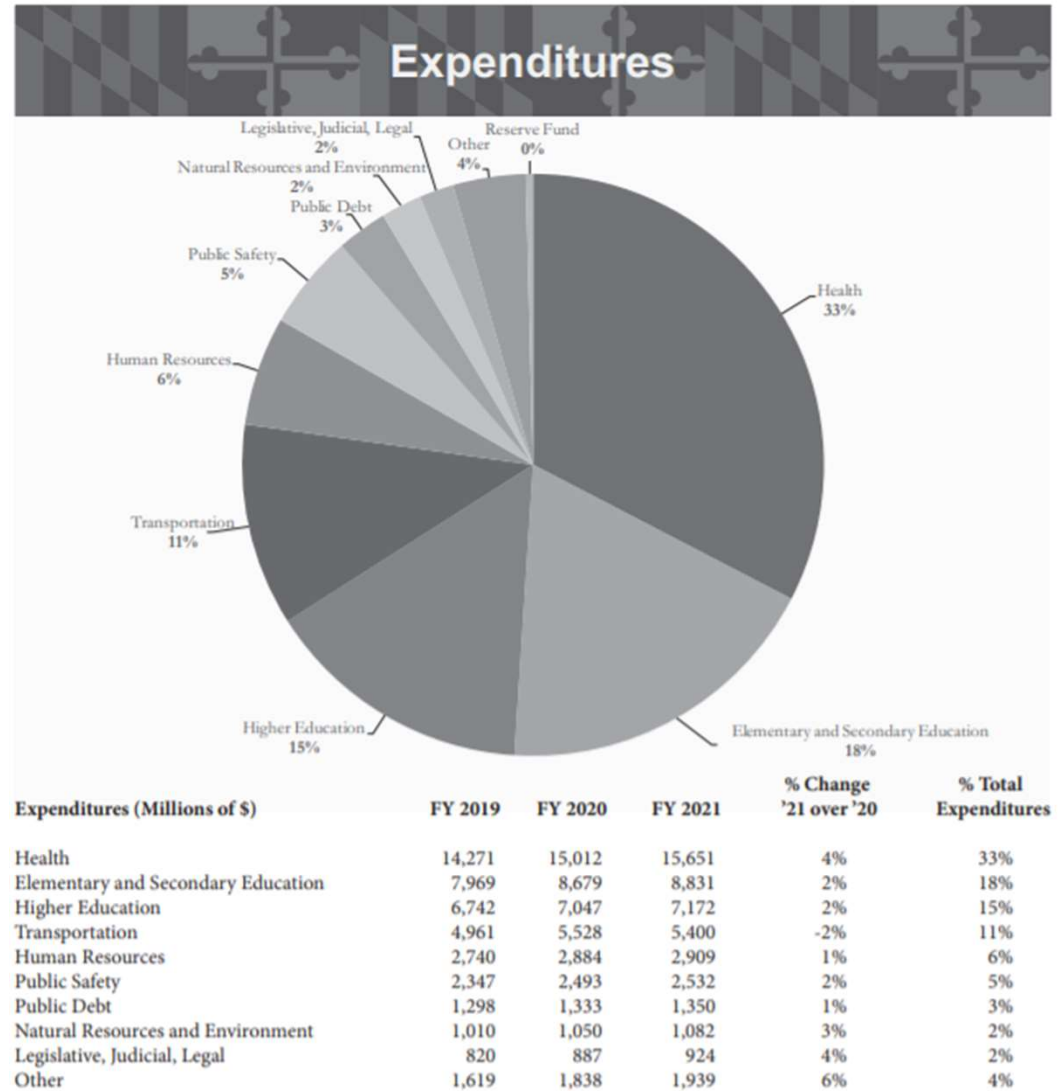
Delegation staff members will collect cards during the first half of Town Hall and organize them for responses during Q&A session.

Thank you for your participation!



FY 2021 Budget as Introduced

*Senator Bill Ferguson
Maryland Senate President*



■ \$47.7 billion budget, 1% increase from FY 2020

+ FY 2021 State Budget Proposed by Governor's Administration

Key Takeaways

- Governor's Budget submitted out of balance by \$37m, ongoing structural issues
- Budget deficit increases to \$3.6 billion in out years
- Primary focus of initiatives on tax cuts and education
- Capital budget funded at \$1.1b, no room for additional projects
- \$2.6 million for 25 new prosecutors and support staff for the Attorney General in Baltimore City

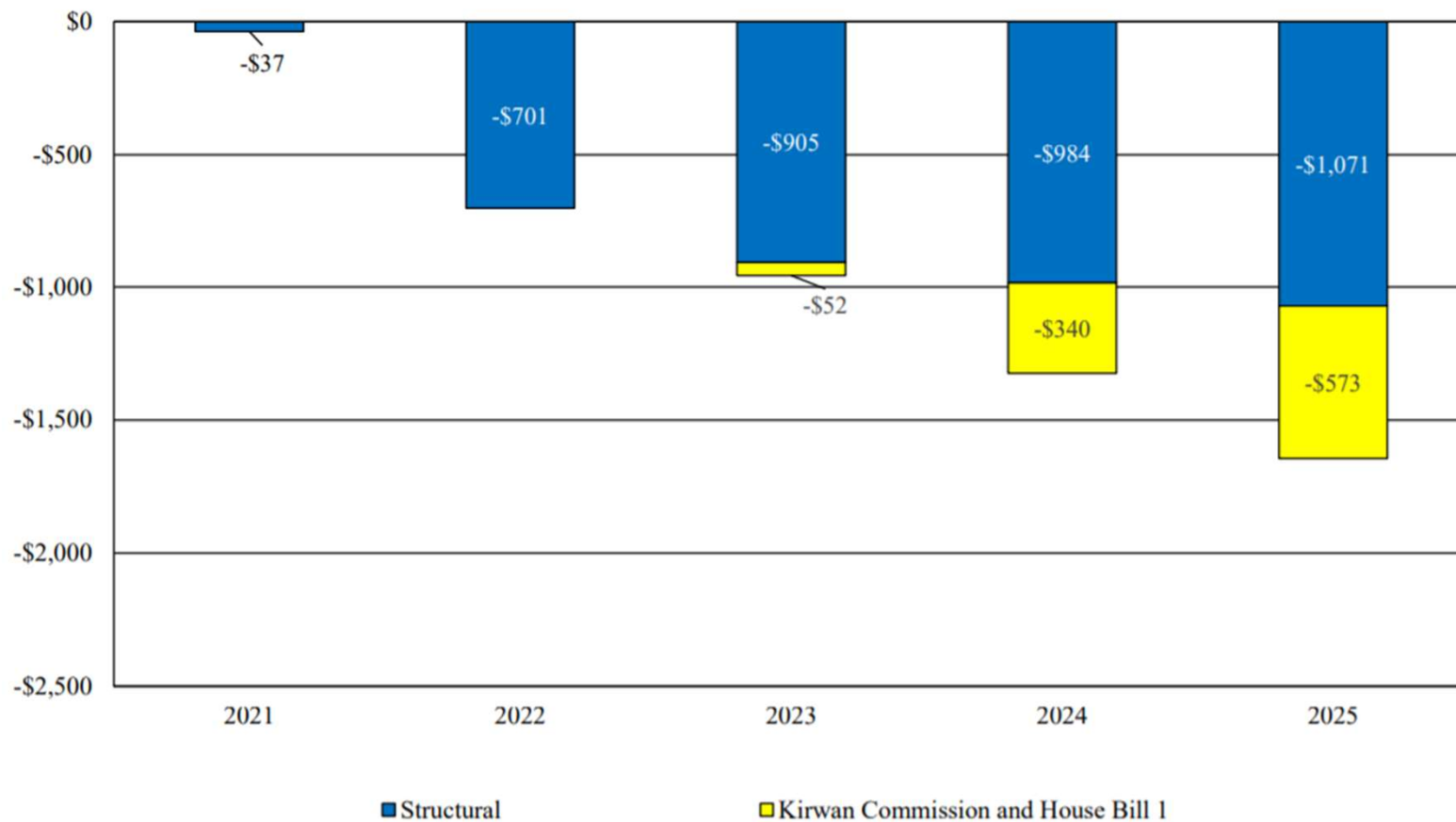
Notable Issues

- Blueprint for Maryland's Future
- Staffing Shortages across State Government
- Budget Outlook & Potential Recession
- Provider rate increases for developmental disability and behavioral health workers
- No funding to resolve the HBCU settlement

+ Budget Outlook

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General Fund Outlook – Structural Deficit Forecast
Fiscal 2021-2025
(\$ in Millions)



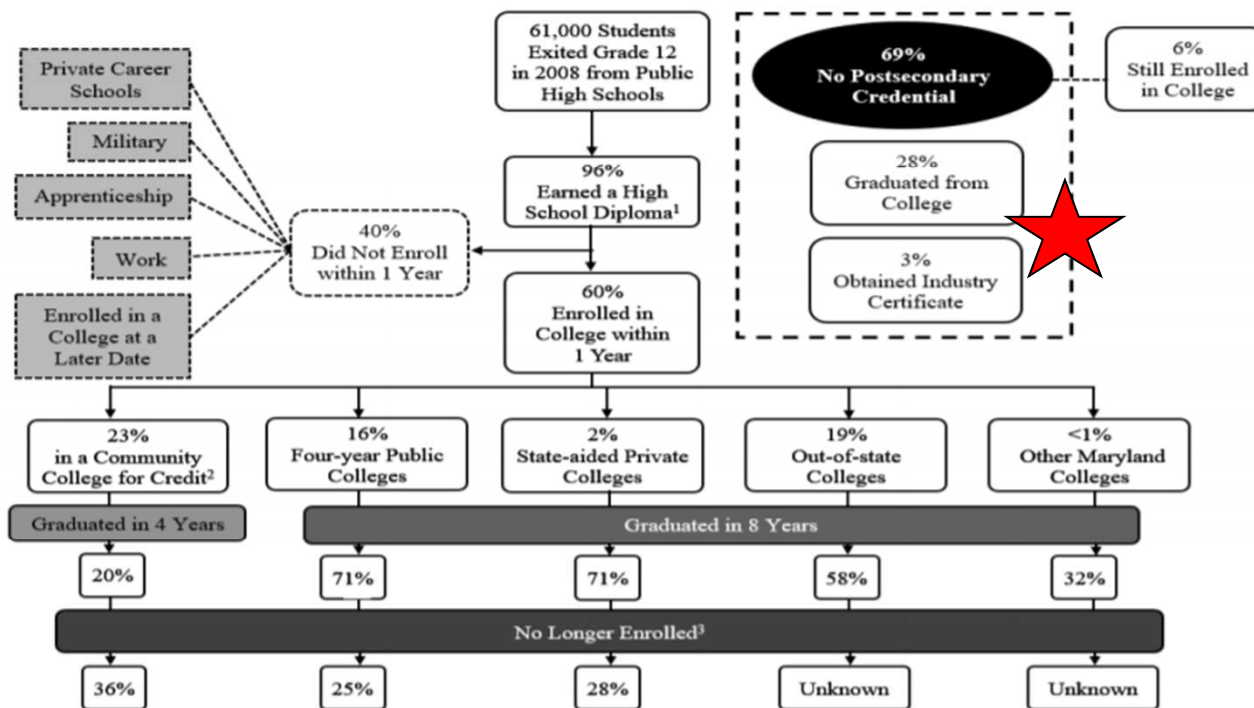
+ Future Economic Downturn?

Slower Economic Growth Scenario – Moody's Analytics
Maryland Payroll Employment: Year-over-year Percent Change



+ Maryland's Education Challenge

Exhibit 13
Postsecondary Pipeline
Eight Years After Exiting Grade 12 from a Maryland Public High School



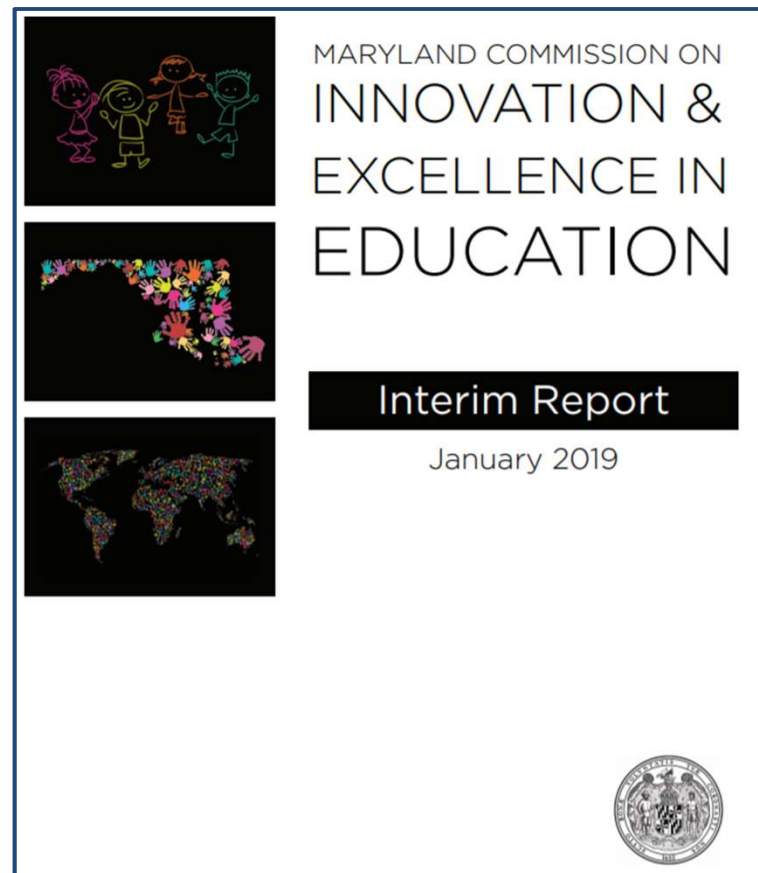
¹ Based on the 2008 cohort of grade 12.

² Includes students enrolled in for-credit certification course.

³ Data reflects students not enrolled at the institution that they first enrolled; does not include students who may have enrolled from another institution.

“Kirwan” Commission

Multi-year Commission that made recommendations for a world-class public education system and new funding formula



10-Year Investment

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	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>	<u>FY 29</u>	<u>FY 30</u>
Foundation Program ¹	\$226	\$303	\$377	\$440	\$540	\$661	\$796	\$933	\$1,069
CWI/GCEI ²	0	0	0	-2	-1	-1	-4	-4	-4
Supplemental Grants	-47	-47	-47	-47	-47	-47	-47	-47	-47
Net Taxable Income Grants	-64	-65	-66	-67	-70	-72	-74	-77	-79
Transition Grants	57.7	57.7	57.7	49.0	37.5	28.8	20.2	11.5	0.0
Guaranteed Tax Base	6	25	23	23	22	21	19	18	17
Transitional Supplemental Instruction	33	46	47	36	25	0	0	0	0
Teacher Career Ladder	0	0	0	53	69	88	110	137	168
Post College and Career Readiness	11	12	14	15	17	19	21	23	26
Compensatory Education	9	5	-4	-19	-26	-47	-70	-74	-57
Concentration of Poverty	90	138	181	272	364	456	548	639	692
English Learners	32	42	50	58	51	49	52	55	57
Special Education	80	90	110	125	132	162	172	180	182
Prekindergarten	53	76	98	120	178	236	311	406	529
Categorical Funding State Aid ³	11	14	16	17	22	27	32	37	42
State Aid Total	\$499	\$697	\$857	\$1,075	\$1,314	\$1,581	\$1,886	\$2,238	\$2,595
Other Categorical ³	\$25	\$30	\$34	\$39	\$42	\$45	\$47	\$51	\$54
Total State Expenditures	\$525	\$727	\$891	\$1,114	\$1,356	\$1,626	\$1,933	\$2,289	\$2,649

State Aid Increase to Baltimore City

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Estimated Increase in Direct State Aid to Public Schools (\$ in Millions)

<u>County</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Allegany	\$7.0	\$8.9	\$11.6	\$14.6
Anne Arundel	30.8	40.6	53.9	67.5
Baltimore City	108.2	163.8	183.6	226.9
Baltimore	45.0	64.0	92.6	118.6
Calvert	6.7	9.6	10.9	13.2
Caroline	4.5	6.2	7.0	8.1
Carroll	11.4	14.1	14.9	18.8
Cecil	8.5	11.4	14.5	18.2
Charles	13.9	18.2	21.5	26.1
Dorchester	5.4	7.5	8.3	10.6
Frederick	21.4	28.0	31.1	38.2
Garrett	1.6	1.9	2.3	3.0
Harford	18.2	24.0	36.6	45.8
Howard	20.7	27.5	42.4	52.2
Kent	0.6	0.7	0.8	1.0
Montgomery	32.6	50.2	59.1	82.1
Prince George's	104.5	144.2	173.1	219.2
Queen Anne's	2.8	3.5	3.4	4.4
St. Mary's	9.4	12.9	17.8	20.5
Somerset	4.4	5.7	6.6	8.2
Talbot	1.1	1.4	1.5	2.1
Washington	14.8	19.7	23.7	28.7
Wicomico	13.0	17.5	21.1	26.7
Worcester	1.3	1.7	1.9	3.2
Unallocated	11.5	13.9	16.4	16.9
Total	\$499.1	\$697.1	\$856.6	\$1,074.7

Role as Senate President

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- Still YOUR Senator in the 46th Legislative District
 - Constituent services unchanged and new District Director
- Presiding officer in Maryland Senate
 - Appoint committee and Caucus leadership, assign legislation to committees
 - Oversees operations of the Senate including facilities, budget, and all staff
- No longer serve on a standing committee and have more global view of Senate operations



Health & Government Operations Priorities

*Delegate Robbyn Lewis
Health and Government Operations
Committee*

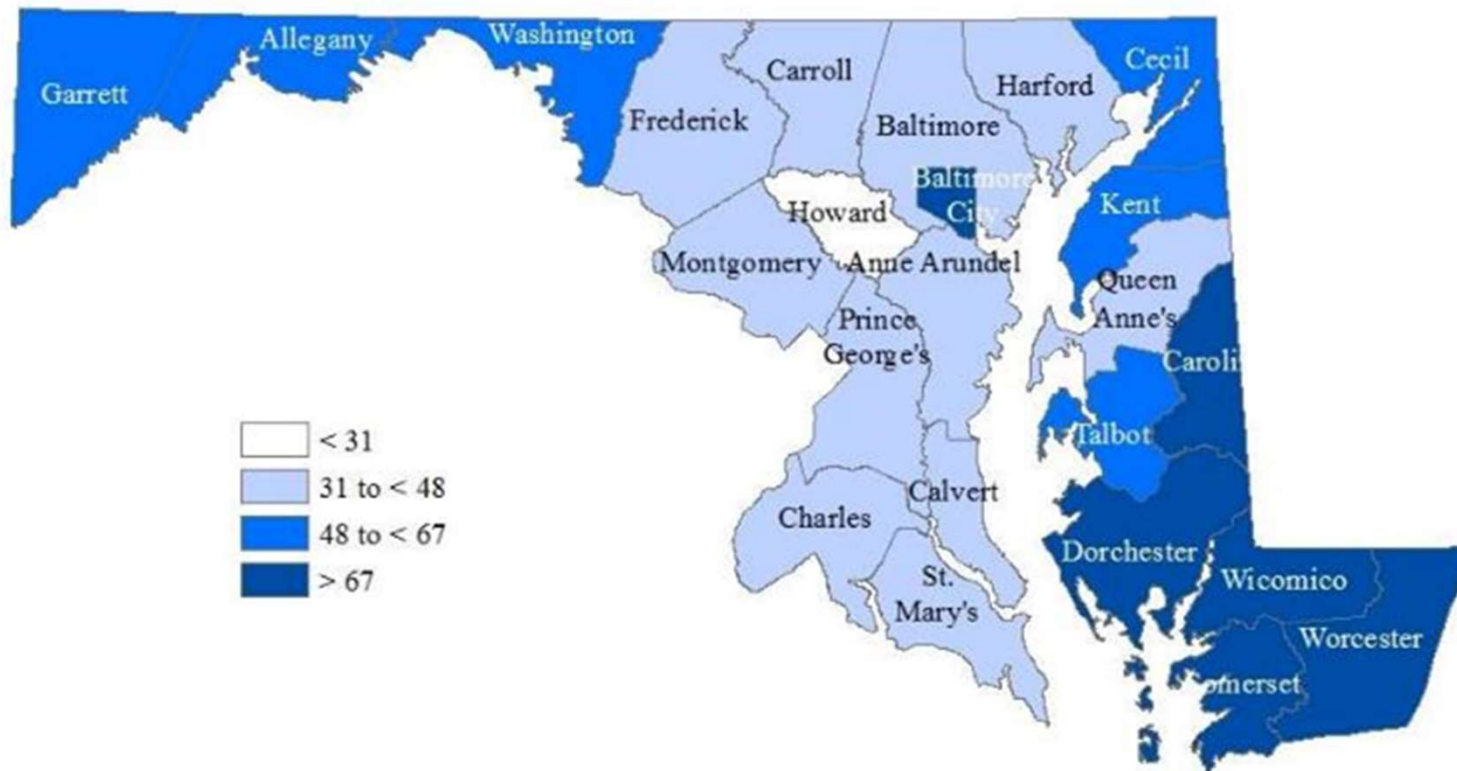
*Public Health & Minority Health
Disparities Subcommittee*

*Health Occupations & Long Term
Care Subcommittee*

Protect Affordable Care Act
Medical Lawsuit Protections
Hospital Pricing Transparency
Affordable Insurance for Small Business
Health, Mobility & Equity



2020 Health Policy Priority: Healthcare Consumer Protections





Controlling Healthcare Costs

- **Stop Medical Debt Lawsuits - HB 1420**
 - Expand access to financial assistance for hospital bills
 - Require hospitals to explain and offer help before suing
- **Transparent Billing for Outpatient Visits - HB 915**
 - Require hospitals to reveal hidden charges called “facility fees” before you make an appointment
- **Affordable Insurance for Small Business - HB 930**
 - Create a \$17 million dollar fund to help businesses support workers’ health insurance premiums



Health, Mobility & Livability

- **Expand Health Care in Schools – HB 497**
 - Enable Physician Assistants to work in school-based clinics
- **Improve Bus Service – HB 1492**
 - Protect Dedicated Bus Lanes
 - Make transit system better serve students & workers
- **Livability**
 - Risk from Crashes – HB 1324
 - Protect the most vulnerable from pedestrian injury & death
 - Complete Streets Funding – HB 107
 - Pay for safer intersections, wider sidewalks, lighting for pedestrian safety using speed/traffic camera revenues



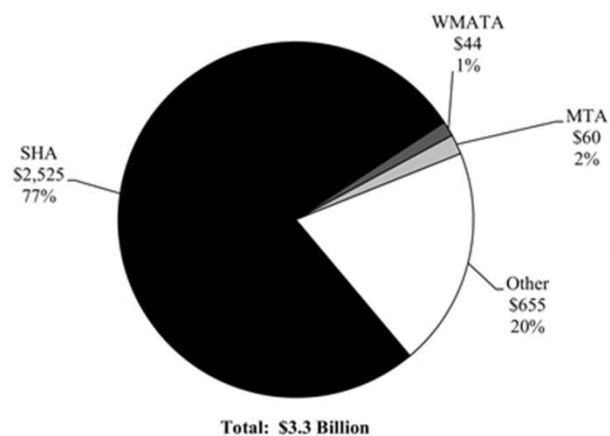
Environment & Transportation

*Delegate Brooke Lierman
Environment & Transportation
Committee*

+ Transportation Funding

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Exhibit 18
Capital Spending Above Fiscal 2013 Base
Fiscal 2014-2019
(\$ in Millions)



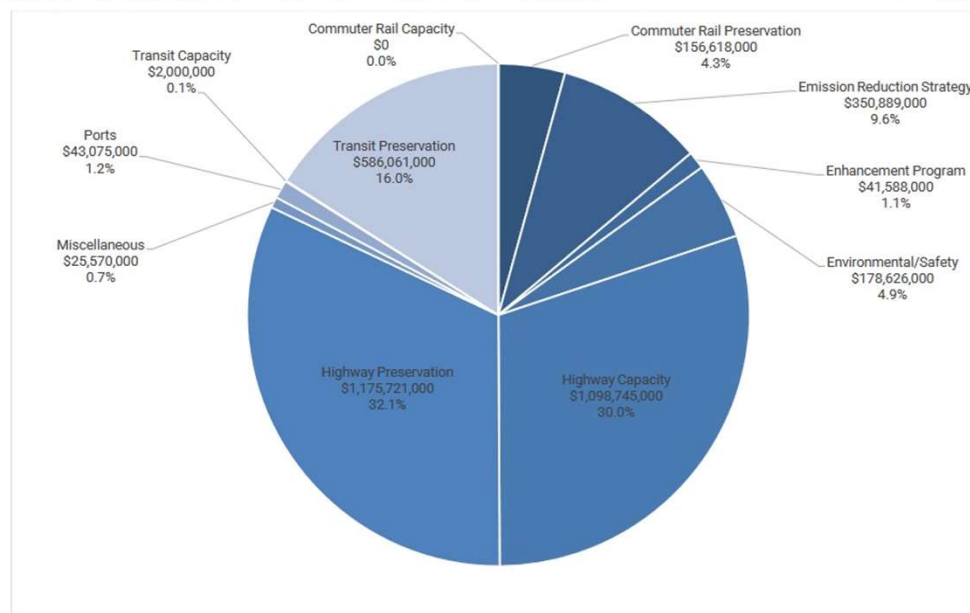
MTA: Maryland Transit Administration
SHA: State Highway Administration
WMATA: Washington Metropolitan Area Transit Authority

Source: Maryland Department of Transportation, Transportation Trust Fund Forecasts; Department of Le



Transportation Improvement Program - FY 2020-2023

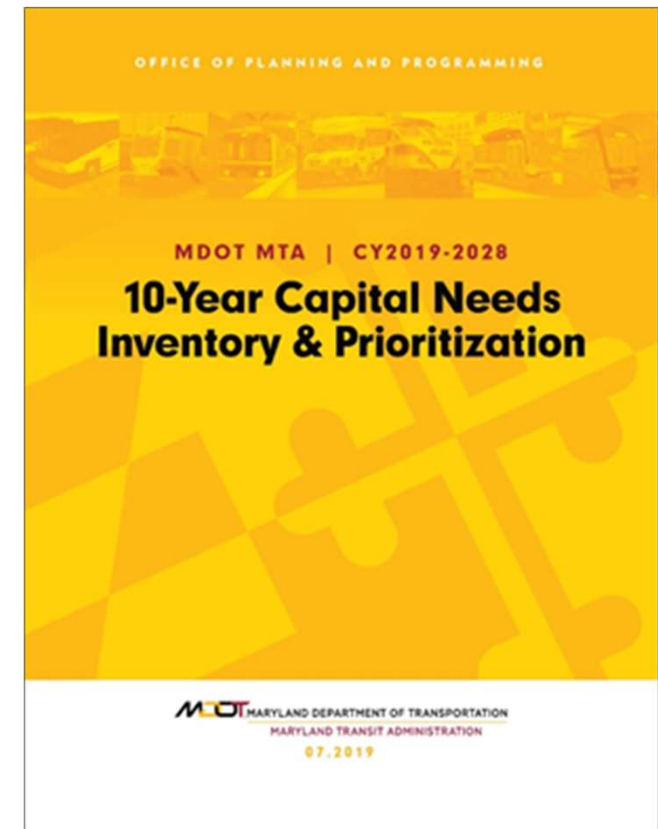
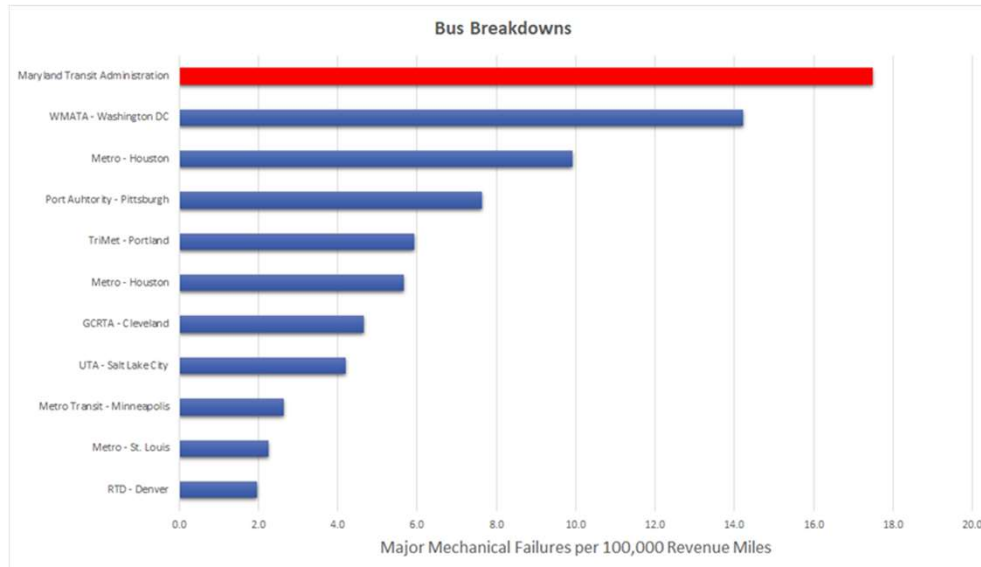
Exhibit 5. Share of FY 2020-2023 TIP Funding by Project Category





Transportation Legislation

- Transit Safety & Investment Act
- P3 Oversight & Reform
- Pedestrian Safety Act
- Electric Bus Transition Act
- Toll Penalty Reform



+ Environmental Legislation

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Responding to Climate Change -

- Resiliency Authorities
- Environmental Transparency & Accountability
- State Resiliency Officer

Slowing Climate Change -

- Ending Coal-based Power
- Cleaning up the Renewable Energy Portfolio
- Greenhouse Gas Reduction Act

Pathway to Zero Waste -

- Eliminating Single Use Plastics
- Incentivizing Composting
- Recycling Transparency



Judiciary & Public Safety

*Delegate Luke Clippinger
Chair, Judiciary Committee*

+ Public Safety Legislation

Real Accountability -

- Witness Intimidation Bills
- More resources for targeted prosecutions of the most violent offenders
- Staffing plan and vacancy elimination at Parole and Probation, DJS and Corrections

Smarter Resources -

- MSP to do traffic enforcement on the JFX and BW Parkway
- Require improved law enforcement coordination
- Increase monitoring of the Port of Baltimore for guns and illegal drugs
- Teams focused on violent offenders and support for high need neighborhoods
- VIPP funding for Roca and Safe Streets

+ Public Safety Legislation

Fewer Illegal Guns -

- Increase penalties for the failure to report lost and stolen guns
- Looking at the penalties for possession of stolen guns
- Doing a comprehensive study of all gun crimes

Further Issues in the Judiciary Committee -

- PIA/Transparency of Police Complaints
- Removing politics from parole decisions
- Suspension of Driver's Licenses
- Women's Pre-Release Center

+ Team 46: Major Policy Proposals

Sen.
Ferguson

Education Funding

Maryland Corps

Del.
Clippinger

Real Accountability

Fewer Illegal Guns

Smarter Resources

Del.
Lewis

Improve Bus Service

Health in All Policies

Lead Reduction

Del.
Lierman

Transit Funding

HOME Act

Violence Prevention
Funding

+ Questions & Answers (20 min.)

Please use provided notecards to write down your question. Please include your NAME & NEIGHBORHOOD & CONTACT information on the card. Delegation staff members will collect cards and organize them for responses during Q&A session.

We will try to answer as many questions as possible in the time allotted. If your specific question is not answered, please email

bill.ferguson@senate.state.md.us,
luke.clippinger@house.state.md.us,
robbyn.lewis@house.state.md.us, or
brooke.lierman@house.state.md.us

Thank you for your participation!



What can you do?

How to stay engaged and advocate through the end of Session.

Sen. Bill Ferguson –
bill.ferguson@senate.state.md.us

Del. Luke Clippinger
luke.clippinger@house.state.md.us

Del. Robbyn Lewis
Robbyn.lewis@house.state.md.us

Del. Brooke Lierman –
brooke.lierman@house.state.md.us

- Contact Governor Hogan's Office to express your thoughts – online: governor.maryland.gov/contact-us, or call 410-974-3901.
- Make sure to leave your name, email, mailing address, and phone number at sign-in station so that we can keep you up to date via email as Session moves forward.
- Review budget documents & track progress on the General Assembly's website: www.mgaleg.maryland.gov
- Engage with organizations like Strong Schools Maryland and CMTA: www.strongschoolsmaryland.org, www.cmtalliance.org
- Organize a house party or community meeting of your own to explain what you've learned today. Contact our offices for assistance.